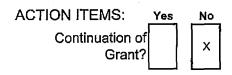
## **LEGISLATIVE FACT SHEET**

DATE: 0	1/27/17	BT or RC No	: <u>N/A</u>		
· · · ·		(Administration & City C	ouncil Bills)		
		<i>,</i>			
SPONSOR: Plar	ning and Develor	pment Department / Community Pla	Inning Division		
		(Department/Division/Agency/Council Member)			
Contact for all inquirie	s and presentatio				
Provide Name:	· · · · · · · · · · · · · · · · · · ·	Helena Parola			
Contact Nurr		255-7842	-		
Email Addres	3s:	Hparola@coj.net	-		
Research will complete this for (Minimum of 350 words) Pursuant to Florida Statute or local government," and r responsibility." These proje and maintained for" a five-y of Service (LOS) Standards address schools, potable w focuses on transportation fa privately funded. The CIE Development Department. Projects to be reviewed by projects from the Capital Im Transportation Improvement the 2030 Mobility Plan (Ord	m for Council introduce - Maximum of 1 pa s 163.3177, the CIE S may include "privately ects are those necess year period. The projects and the mobility sys vater, sanitary sewer, acilities. The projects Schedule of Projects Florida Statutes (See the local government provement Program at Program (TIP) (TPC linance 2011-536-E). 17-2021. Please find	Schedule of Projects "includes any publicly funded projects for which the local govern sary "to ensure that any adopted Level of Se ects included in the CIE contribute towards item in the 2030 Comprehensive Plan. The solid waste, drainage, and parks and recre within the CIE can be funded by the local, s is a planning document and is updated ann ction 163.3177(3)) require the Capital Impro- tion an annual basis. The CIE Schedule of (CIP) (Ordinance 2016-505-E) and subseq O adopted June 9, 2016), the TPOs Long R Exhibit 1 of the proposed ordinance will in Section 163.3177(3), Florida Statutes, and	e for all other lecislation. funded projects of federal, state ment has no fiscal ervice Standards are achieved maintaining the adopted Level Level of Service Standards ation while the Mobility System state or federal governments or nually by the City's Planning and ovement Element Schedule of Capital Projects includes uent amendments , the tange Transportation Plan and clude the Schedule of Capital		
APPROPRIATION: T	otal Amount App	ropriated N/A	as follows:		
	••	ct and Subobject Numbers for each			
(Name of Fund as it will ap	pear in title of legislat	ion)	· · · · · · · · · · · · · · · · · · ·		
None of Fode of Free line O	From:	· · · · · · · · · · · · · · · · · · ·	Amount:		
Name of Federal Funding S	To:		Amount:		
l	<u>+</u>				
Name of State Funding Sou	urce(s):		Amount:		
	To:		Amount:		
Name of City of Jacksonvill	e From:		Amount:		

Name of City of Jacksonville

	Pursuant to Section 163.3177(3), Florida Statutes, the 5-year capital improvement element schedule of projects must be updated on an annual basis.
Fiscal Year X	Note: If yes, note must include explanation of all-year subfund carryover language.
CIP Amendment? X Contract / Agreement X Approval?	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment. Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?
Related RC/BT? X Waiver of Code? X	Attachment: If yes, attach appropriate RC/BT form(s). Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted X	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. The Capital Improvement Element's Schedule of Projects includes all of the projects approved within the CIP Ordinance 2016-505-E and any amendments to the CIP that have happened since the last CIE Schedule of Projects approval. The last CIE Schedule of Projects was approved pursuant to Ordinance 2016-248-E. The CIE Schedule of Projects also includes the Mobility Plan that was adopted with Ordinance 2011-536-E. The Duval County projects that are part of the TPO's Transportation Improvement Plan and the Long Range Transportation Plan are also included as part of the CIE's Schedule fo Projects.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

## **ADMINISTRATIVE TRANSMITTAL**

То:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325						
Thru:	William B. K	illingsworth, Dire	nd Development Department				
	(Name, Job Title, Department)						
	Phone:	255-7811	E-mail:	BillK@coj.net			
Thru:	Kristen D. Reed, Chief, Community Planning Division, Planning and Development Department						
	(Name, Job Title, Department)						
	Phone:	255-7837	_ E-mail:	Kreed@coj.net			
From:	: Helena Parola, City Planner Supervisor, Community Planning Division, Planning and Development						
	Initiating Department Representative (Name, Job Title, Department)						
	Phone:	255-7842	_ E-mail:	Hparola@coj.net			
Primary	Helena Parola, City Planner Supervisor, Community Planning Division, Planning and Development Dept.						
Contact:	(Name, Job Ti	itle, Department)					
	Phone:	255-7842	_ E-mail:	Hparola@coj.net			
CC:	Allison Korr 904-630-18		Director of Inter akshelton@cc	governmental Affairs, Office of the Mayor			

## **COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

То:	Peggy Si Phone:			l, St. James Suite 480 psidman@coj.net		
From:						
	Initiating Council Member / Independent Agency / Constitutional Officer					
	Phone:		E-mail:			
Primary						
Contact:	t: (Name, Job Title, Department)					
	Phone:		E-mail:			
ĆC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>					

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No Boards Action / Resolution?